



Annual Report

Fiscal Year 2023



northhelpline.org

206.367.3477

12736 33rd Ave NE

Seattle, WA, 98125

Food Access ♦ Homelessness Prevention

Narrative

We believe that all deserve adequate food, housing, and respect.

We assist our neighbors in obtaining basic needs that affirm their human dignity and worth.



No one should have to go through life alone. That is why North Helpline is here, to make sure that no matter what, every neighbor has reliable access to food and housing.

As you will see in our financials below, North Helpline has entered a period of planned deficit. Federal funding for essential covid-era programs supporting food and housing access has been cut, resulting in \$114,388 less income over FY22. Furthermore, giving by individuals has decreased, mirroring national trends as the perceived impact of covid wanes and economic uncertainty grows.

Unfortunately, this perception does not reflect what we are seeing at North Helpline. For many of our neighbors, the greatest impact was not in 2020, it is occurring right now.

The number of visits to our food banks has increased by an average of 25% in 2023.

While these changes are impactful, North Helpline was able to anticipate them and plan accordingly by building a healthy reserve.

To meet this challenge, we have increased our food purchasing budget significantly in FY24. We are also renewing our strategic plan to ensure that we position North Helpline to best support our community amid challenging times and a new financial reality.

Thank you for standing by our side. Through your support, we are able to stay the constant that our community can count on.

In Kindness,

Executive Director, North Helpline

Financials

July 2022 ♦ June 2023

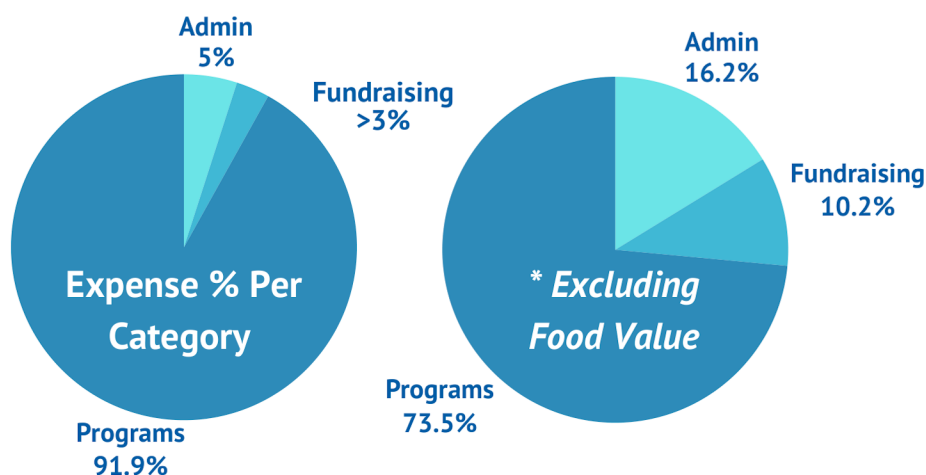
Income

		Total
Direct Public Support	<i>Individual Contributions</i> 727,582 <i>Business Contributions</i> 147,446 <i>Faith Based & Organizations</i> 35,645 <i>Gift Card Income</i> 75,755 <i>Foundation/Trust Grants</i> 146,877 <i>* Value of Food Donated</i> 4,250,133	5,383,438
Government Grants		594,218
Earned Revenues		60,000
Interest Savings/Short-Term Investments		887
Special Events		93,395
Total Income		\$6,131,938
Total Income *(Minus Value of Donated Food)		\$1,881,805

Expense

	Class			Total
	Admin	Fundraising	Programs	
Grants & Contracts	<i>Client Services</i> 0 <i>Homelessness Prevention</i> 0 <i>Nutrition Assistance</i> 0 <i>* Value of Food Distributed</i> 0	0	13,358	4,761,668
Gift Cards Distributed	0	0	72,360	72,360
Salaries & Related	162,349	112,616	617,433	892,398
Consultants	58,821	42,258	23,781	124,860
Non-Personnel	3,713	26,153	53,467	83,332
Occupancy	7,778	5,734	54,786	68,298
Travel & Meetings	478	323	502	1,302
Depreciation & Amortization	293	351	59,964	60,608
Misc & Other	71,465	5,104	5,104	81,673
Total Expense	304,897	192,538	5,649,065	\$6,146,499
Total Expense *(Minus Value of Donated Food)	304,096	191,864	1,376,595	\$1,874,029

Net	-\$14,561
Net *(Minus Value of Donated Food)	\$7,776



More Than Numbers

Food Access ♦ Homelessness Prevention

Looking for information on our programs and impact?

See our Impact Report at tinyurl.com/NHImpact



“The continuity of North Helpline is the stability that helps every household.”

- Michelle, Neighbor

Get Involved

- Volunteer tinyurl.com/timeNH
- Make a Gift tinyurl.com/giftNH
- Learn More northhelpline.org

Board

- Alexandra Collier Pittle, Director
- Chris Morrissey, Director
- Emily Billow, Board Chair
- Judy Kuguru, Director
- Kevin Flanigan, Director
- Lisa Ferguson, Director
- Onora Lien, Director
- Paula Montgomery, Director
- Rick Harrison, Director
- Sonal Aphale, Treasurer

North Helpline

Fiscal Year 2023 ♦ Annual Report