



North Helpline Annual Report

Fiscal Year 2022



northhelpline.org

206.367.3477

12736 33rd Ave NE

Seattle, WA, 98125

More Work To Do

*We believe that all deserve adequate food, housing, and respect.
We assist our neighbors in obtaining basic needs that affirm their human dignity and worth.*

In all that we've done over the past few years, we've tried to center the dignity of our neighbors.

We understand first-hand the impact that this pandemic has had on our community. We've seen the toll that insufficient systems in our city, state, and nation have caused. Be it health care, food, or housing, few have not felt at least some impact on these essentials for a healthy life.

Now, sadly, we are still very much in the depths of this challenge. Month after month, we are seeing new neighbors access our services to provide their basic needs. **We are now seeing more access our services than even at the height of this pandemic.**

Despite this growing gap between what is needed to sustain our community and the resources available to us, we have continued to be there for one another. Our community was most generous as the pandemic rose. We were able to expand our home grocery delivery and homelessness prevention programs, ensuring more could keep food on the table and a roof overhead.

However, we are now seeing a consistent decrease in donations. As you will see, public donations provide two-thirds of the funding for our services. We must ask community members to once again rise to this occasion so that we can sustain these essential programs. We know that rampant inflation and the continued effects of this pandemic have many feeling uncertain. Unfortunately, the necessity for food and shelter requires that we continue to ask for your support.

For all in our community, your gifts will make a difference. Help us continue to work so that all in our community can have food on the table and a roof overhead.

In Kindness,



Executive Director, North Helpline

NORTH HELPLINE

FISCAL YEAR 2022 // ANNUAL REPORT

Stories from Our Community



"You're not just a customer, somebody coming through. They like to get to know who you are and have a relationship with you if possible. "

Joseph

"When I got to Seattle, I was homeless. I was sleeping in Georgetown," says Joseph. "I served in the Navy for four years."

Now Joseph volunteers with North Helpline. "They've invited me into the family. I'm not financially doing too well. Volunteering at North Helpline was a way that I can see maybe passing it along and giving back to the community."

We have been able to serve Joseph through rent assistance and food from our Lake City food bank. "It was just, a long road trying to come from being homeless. But I'm grateful for what they've done for myself and my friend."

When asked what he might say to others who've been in his position, Joseph said "Come down to North Helpline and give yourself a chance. Get to meet the people and utilize the resources. They're there for people that need them."

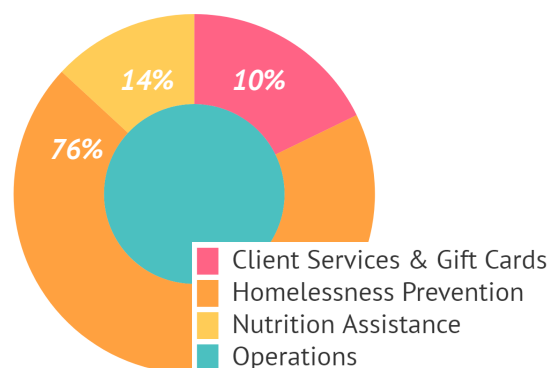
Financials

July 2021 to June 2022

Income

	Total
Direct Public Support	\$1,400,859
<i>Individual contributions</i>	\$929,385
<i>Business contributions</i>	\$297,120
<i>Faith Based & organizations</i>	\$31,476
<i>Gift Card Income</i>	\$51,050
<i>Foundation/trust grants</i>	\$91,827
Government grants	\$392,204
Earned revenues	\$55,000
Interest-savings/short-term investments	\$1,299
Special events	\$25,753
Total Income	\$1,875,114

Program Expenses



Operational costs are shown at the center of our chart as they support all of our programs.

Expense

	Class				Total
	<i>Admin</i>	<i>Fundraising</i>	<i>Programs</i>	<i>Unclassified</i>	
Grants & Contracts	\$0	\$0	\$519,574	-\$5,825	\$513,749
<i>Client Services</i>			\$51,658	-\$75	
<i>Homelessness Prevention</i>			\$393,309	-\$5,750	
<i>Nutrition Assistance (Food)</i>			\$74,607	\$0	
Gift Cards Distributed	\$0	\$0	\$49,480	\$0	\$49,480
Salaries & Related	\$113,780	\$49,808	\$562,660	\$537	\$726,785
Consultants	\$57,401	\$22,696	\$23,019	\$100	\$103,216
Non-Personnel	\$5,716	\$9,831	\$67,675	-\$1,646	\$81,576
Occupancy	\$6,218	\$5,000	\$46,025	\$4,637	\$61,879
Misc & Other	\$33,753	\$5,612	\$23,111	\$13,282	\$75,802
Total Expense	\$216,867	\$92,947	\$1,291,543	\$11,084	\$1,612,487

Board

Alexandra Collier Pittle, Director
 Chris Morrissey, Director
 Emily Billow, Board Chair,
 Development Committee Chairperson
 Judy Kuguru, Director
 Lisa Ferguson, Director
 Onora Lien, Director
 Paula Montgomery, Director
 Rick Harrison, Director
 Sonal Aphale, Treasurer

For information on North Helpline's Impact, see our Impact Report at northhelpline.org.

Expenses by Type

